

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2022
Rectificare din data '04.07.2022' - Buget de Stat

Capitolul 65.01 Invatamant

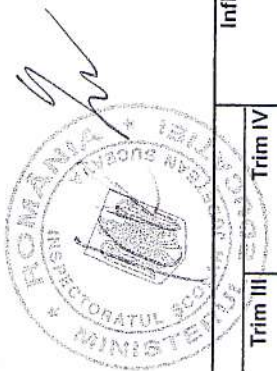
Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,804,183.00	0.00	739,572.00	785,200.00	668,470.00	611,001.00	- 3,860.00	
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	2,804,183.00	0.00	739,572.00	785,200.00	668,470.00	611,001.00	3,860.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,804,183.00	0.00	739,572.00	785,200.00	668,470.00	611,001.00	3,860.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,803,459.00	0.00	738,848.00	785,200.00	668,470.00	611,001.00	3,860.00	
7	CheLTUIELI salariale in bani	10.01	2,690,103.00	0.00	722,842.00	719,950.00	652,460.00	595,051.00	3,860.00	
8	Salarii de baza	10.01.01	2,247,343.00	0.00	571,392.00	580,000.00	560,000.00	535,951.00	0.00	
12	Sporuri pentru conditii de munca	10.01.05	62,000.00	0.00	18,600.00	19,200.00	17,600.00	6,600.00	0.00	
13	Alte sporuri	10.01.06	146,700.00	0.00	38,300.00	38,700.00	38,500.00	31,200.00	0.00	
17	Fond pentru posturi ocupate prin cumul	10.01.10	36,300.00	0.00	10,000.00	10,000.00	10,000.00	6,300.00	0.00	
18	Fond atarant plăti cu ora	10.01.11	80,860.00	0.00	44,200.00	32,800.00	3,860.00	0.00	3,860.00	
24	Indemnizații de hrană	10.01.17	104,000.00	0.00	33,000.00	33,500.00	22,500.00	15,000.00	0.00	
26	Alte drepturi salariale in bani	10.01.30	12,900.00	0.00	7,150.00	5,750.00	0.00	0.00	0.00	
27	CheLTUIELI salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	49,300.00	0.00	0.00	49,300.00	0.00	0.00	0.00	
33	Vouchere de vacanță	10.02.06	49,300.00	0.00	0.00	49,300.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,056.00	0.00	16,206.00	15,950.00	15,950.00	15,950.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	64,056.00	0.00	16,206.00	15,950.00	15,950.00	15,950.00	0.00	
194	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	724.00	0.00	724.00	0.00	0.00	0.00	0.00	
201	Despagubiri civile	59.17	724.00	0.00	724.00	0.00	0.00	0.00	0.00	



Conducatorul institutiei,
BOISTEANU MARIAN

Conducatorul compartimentului financiar-contabil,

MAXIM LUCICA



Capitolul 65.02 Invatamant
 Subcapitolul 65.02.04 Invatamant secundar
 Paragraful 65.02.04.01 Invatamant secundar inferior

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	476,500.00	0.00	110,000.00	95,000.00	139,000.00	132,500.00	47,000.00		
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	476,500.00	0.00	110,000.00	95,000.00	139,000.00	132,500.00	47,000.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	476,500.00	0.00	110,000.00	95,000.00	139,000.00	132,500.00	47,000.00		
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00		
7	Cheltuieli salariale in bani	10.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00		
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00		
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	314,500.00	0.00	80,500.00	65,500.00	75,500.00	93,000.00	3,000.00		
46	Bunuri si servicii	20.01	290,100.00	0.00	64,500.00	62,000.00	75,500.00	88,000.00	3,000.00		
47	Furnituri de birou	20.01.01	15,000.00	0.00	1,700.00	3,000.00	3,000.00	7,300.00	0.00		
48	Materiale pentru curatenie	20.01.02	40,000.00	0.00	5,000.00	6,000.00	15,000.00	14,000.00	0.00		
49	Incaltzii, iluminat si forta motrica	20.01.03	110,000.00	0.00	40,300.00	42,500.00	17,200.00	10,000.00	0.00		
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	14,000.00	0.00	4,000.00	4,000.00	5,000.00	1,000.00	1,000.00		
55	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	3,000.00	4,800.00	4,800.00	7,400.00	0.00		
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	91,100.00	0.00	10,600.00	1,700.00	30,500.00	48,300.00	2,000.00		
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		
65	Dezinfectanti	20.04.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00		
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00		
69	Alte obiecte de inventar	20.05.30	4,900.00	0.00	4,900.00	0.00	0.00	0.00	0.00		
70	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00		
71	Deplasari interne, delasari, transferari	20.06.01	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00		
75	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
77	Pregatire profesionala	20.13	7,000.00	0.00	1,500.00	3,500.00	0.00	2,000.00	0.00		
184	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	30,000.00	0.00	8,000.00	7,500.00	0.00	14,500.00	4,000.00		
186	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	30,000.00	0.00	8,000.00	7,500.00	0.00	14,500.00	4,000.00		
187	Ajutoare sociale in numerar	57.02.01	30,000.00	0.00	8,000.00	7,500.00	0.00	14,500.00	4,000.00		
195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.21+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	72,000.00	0.00	6,500.00	7,000.00	48,500.00	10,000.00	40,000.00		
196	Burse	59.01	72,000.00	0.00	6,500.00	7,000.00	48,500.00	10,000.00	40,000.00		

Lei